

10/5/2016



UN Development Programme Nigeria - Abuja

Project: 00095277
Project Title: Stage II HPMP Preparation
Start Year: 2016
End Year: 2016

Implementing Partner: National Execution

Responsible Parties: NIR-National Execution

Revision Type:

Project Description:

HPMP Stage II Preparation

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
MPU	63030 MP Prog. Res Gen Prog.	170,000.00
MPU	63080 MP Multi Yr. Nat Sctr. Phase-out	0.00
Total Budget (2016 and Beyond)		170,000.00
Total Utilization (2015 and Prior)		0.00
Project Total		170,000.00
Unprogrammed/Unfunded		0.00

Agreed by:
UNDP

Mandisa Mashologu
Name

DCD. Programmes
Designation

Signature/Date



Annual Work Plan

Nigeria - Abuja

Project: 00095277

Report Date: 10/5/2016

Project Title: Stage II HPMP Preparation

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00099287 NIR/PHA/72/PRP/138	Strategy Update	1/3/2016	1/12/2016	NIR-National Execution	63030	MPU	71300	Local Consultants	40,000.00
				NIR-National Execution	63030	MPU	71200	International Consultants	20,000.00
				NIR-National Execution	63030	MPU	75700	Training, Workshops and Confe	20,000.00
				NIR-National Execution	63030	MPU	72100	Contractual Services-Companie	10,000.00
TOTAL									90,000.00
00100007 NIR/PHA/72/PRP/139	Foam Sector Component	1/3/2016	1/12/2016	NIR-National Execution	63030	MPU	71200	International Consultants	20,000.00
				NIR-National Execution	63030	MPU	71300	Local Consultants	30,000.00
				NIR-National Execution	63030	MPU	75700	Training, Workshops and Confe	20,000.00
				NIR-National Execution	63080	MPU	71200	International Consultants	0.00
				NIR-National Execution	63030	MPU	72100	Contractual Services-Companie	10,000.00
TOTAL									80,000.00
GRAND TOTAL									170,000.00